2018 - 2019 ANNUAL REPORT

CHOSEN CHILDREN FOUNDATION INCORPORATED









CHOSEN CHILDREN VILLAGE FOUNDATION INC.

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A NEW DAWN

Running a non-profit organization like Chosen Children VIIIage Foundation, Inc. is no mean feat. It takes an enormous amount of commitment, dedication, patience and selfsacrifice to continue pursuing our goals to provide a loving and nurturing environment for children with special needs.

Thus, we are so blessed to have people who work tirelessly to make sure that we achieve the misson and vision of this foundation. From the Board of Trustees to the admin personnel to the social workers, caregivers and healthcare personnel on site, our people never cease to share their love and blessings to our little (and not so little) angels.

As such we are pleased to annouce that we have passed the certification required by the Philippine government to continue operating the village for the next 4 years. This is a huge victory for us considering the many challenges thrown our way this past year.

Another highlight of the last 12 months was the reactivation of the Physical Therapy department. The presence of new physiotherapists has injected a dose of vitality into the village as they help the children develop their physical strength and abilities. Truly, the bustling activity at the Arantza Rehabilitation Center is a sight to behold.

We have had some major personnel changes in the past year. We said goodbye to a few of our old hands and while this posed some taxing issues for the admin, it also presented an opportunity for us to bring new people into the fold. The new staff bring with them exubrance and refreshing idealism that will help us stay true to the course we have set for the foundation in the years to come. Needless to say, we expect great things and positive changes for the village with them on board.



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Ma. Angeles P. Fullerton (Founder/Member)

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And finally we celebrated our 30th anniversary last December 2018. To say that this is a milestone is an understatement. A lot has happened in the past three decades and there are moments when we doubted ourselves and whether we'll survive another year. There are moments when we've almost thrown the towel, overwhelmed by hurdles thrown our way.

Yet here we are 30 years strong and to commemorate this glorious occasion we hosted an epic party for our residents, staff, donors sponsors, and friends filled with great food, love and laughter.



The festivities started with a Holy Mass to give thanks to the Almighty Lord who made this all possible. It was followed by the blessing and inaguration of Cottage 7, our memorabilia building.

The CCV Youth then delighted everyone with a wonderful performance of South Pacific. Watchng these kids shine as they showcased their talent in singing, dancing and acting was pure joy.

The Bazaar also didn't disappoint! You can see the creativity of our angels with the items that were laid out in the table.

And to top it all, our beloved founder Ma Angeles Peypoch Fullterton launched her book "Angel's Crossing." This documents how our energetic leader, fondly called Mommy Lita by all, started the foundaton and grew it to become the thriving, successful village that we all know now. All in all, it has been a challenging year for the village, Yet we remain unfazed, united and dedicated to the mission, vision and goals that drove this foundation since day one.

We are forever grateful to everyone who has helped us survive the year and we look forward to having another fruitful, successful year with all of you!



Contact us to buy the book All proceeds will go to the village



WE REMAIN TRUE TO OUR VISION OF CREATING...

A Christ-centered village of children envisioned to ultimately become independent and self-reliant despite their disabilities and be able to attain a more meaningful, productive and satisfying way of LIFE.



OUR GOAL

To provide a permanent home for abandoned, neglected and surrendered children who are mentally and physically challenged. One of these homes is the village itself. For the entire year, Chosen Children has admitted four babies all of whom were surrendered and diagnosed with Neotal sepsis.



ZEUS EDWARD

Category:	Surrendered
Birth Date:	June 10, 2018
Date Admitted:	June 26, 2018



ATHENA

Category:	Surrendered
Birth Date:	June 10, 2018
Date Admitted:	June 26, 2018



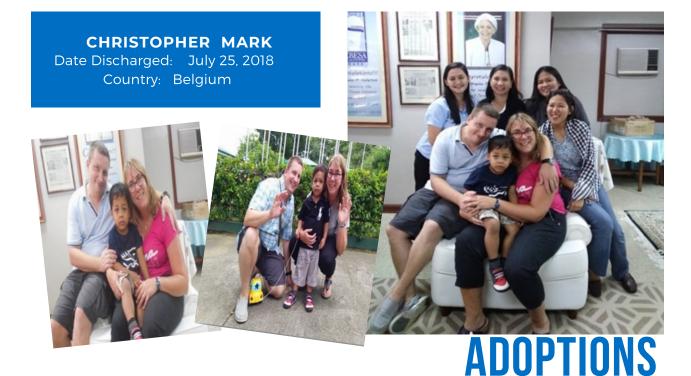
JAY-M Category: Surrendered Birth Date: April 26, 2018 Date Admitted: May 25 2018



JOHN PAUL

Category:	Surrendered
Birth Date:	April 10, 2018
Date Admitted:	April 13, 2018

Another way we provide a permanent home for our angels is thru our adoption program. Even though this is a long and tedious process for all parties involved, we were able to place two of our angels in loving homes here and abroad.







AN ANGEL HAS BEEN CALLED HOME...

John Paul Diaz was admitted at Chosen Children Foundation on March 22, 2010. He was diagnosed with Bilateral Optic Nerve Hypoplasia/ Laryngomalacia, which limited his vision. He was cared for in close supervision because of his breathing dificulties. On January 15, 2019, John Paul suffered from shock secondary to Hypoxia/Respiratory Distress. He now joins our almighty Father in heaven.

THE SCHOOL FOR CHOSEN CHILDREN

The school officially opened on June 18, 2018 and catered to the functional and semi functional students in the Chosen Children village. Our teachers, along with the rest of the staff, take a holistic approach to the education and training of the children to make sure that they become productive members of the community.

From reading, mathematics, arts, dance, music and sports, the students proceed to learning and mastering skills related to computers, gardening, and farming. They also attend speech therapy sessions to help them with their communication skills.

Indeed, the village is a sight to behold when all the children are out and about, practicing what they learned in the school!



OUR GOAL

To nurture, educate, train and provide opportunities to physically, mentally and socially challenged children through residential child care and to provide a home-like environment that will enable them to grow in a community that will enhance their self-esteem and capability.





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THE FARM

The TSCC "graduates", as we proudly present them, especially the boys are now full time workers in the farm. Specifically, Michael Camu, Charlie Sin, Niño Donayre and Oliver Adriano. They are currently planting tomatoes and pechays. Their work also includes tending to the livestock like the chickens, cows, pigs, etc.

Two of the girls, Naome Joy Lloren and Jennifer Cloud, who are still in school, sometimes help in the farm when there are new seedlings to plant. The other TSCC students also have their schedule in the farm. They help plant and remove the weeds.

SKILLS, TRAINING & ACTIVITIES

Presently, we are giving our full attention to the technical skills of the remaining girls in the school.









THE SECOND LOOK STORE

The Second Look Store opened in the TSCC last year to teach the children the value of money and how to manage a small business. The store mainly sells handmade products of the kids like bracelets, keychains, and dish washing soap. It also sells items donated by guests and sponsors like jewelries, various household items, clothings, etc.

May Jean Morga and Daisy Mae Serafin manage the store with the assistance of the TSCC SpEd teachers. The other girls, Jennifer Cloud, Joje Lapera, Naome Joy Lloren and Joenabie Fontelesa, aside from learning how to read, write and solve basic mathematical problems, help their sisters by making bracelets and keychains which the staff and visitors alike can buy.





SKILLS ROOM

May Jean Morga, Daisy Mae Serafin and Isabel Miro are now learning how to use the computers, make reports and presentations using the Microsoft programs.

> Click here to read each student's progress report online



ARANTZA REHABILITATION CENTER

Who said treatment should be boring? That therapy can never be fun and should be kept in a traditional way? Where treatment depends on modalities and machines?

When the administratin of the Chosen Children Village Foundation reactivated the Arantza Rehabilitation Department, another opportunity was given to the children to live *"in a happy, therapeutic and non-rejecting environment that will enable them to focus on disability prevention and rehabilitation."*

The new physiotherapists and occupational therapist found themselves amazed with the warmth and appreciation that they received from the children in the village. In return, they immediately designed customized therapy programs specifically designed for each child's needs. These programs incorporated play and aquatherapy to add an element of fun to the therapy sessions.



OUR THERAPY TEAM

Meet the members of our Physical Therapy team (left to right) who's helping our angels grow stronger daily:

- Rolito P. Desagon
- Ronafaye Shaira V. Bungay
- Stefanie Mae T. Cruz
- Rogelyn B. Gabriel

Part of keeping the growing children of CCV healthy and fit is to give them continuous rehabilitation. Our wheelchair-bound children receive flexibility and aqua therapy programs designed to maintain the integrity of their joints and muscles and to lessen the risks of contractures and some other complications that usually follow after restrictions in mobility.

Maintenance programs for our functional boys (3) and girls (5) are different. After school and work, they receive fitness programs designed specifically to target their special needs physically and occupationally to make them even more functional and safe in every active lifestyle that they have.





"The goal of phiysical therapy is to help the kids enhance their selfesteem and capability."

Click here for individual progress reports









Ateneo De Manila University

IMMERSION

Chosen Children Village continues to accepts students and companies who would like to experience life a the village with our angels. Here's a short list of the groups that underwent the immersion program:

- Advanced Information Solutions and Concepts, Inc.
- Ateneo de Manila University
- Knights of Columbus



Advanced Information Solutions and Concepts, Inc



VOLUNTEERS

We had more than 70 kids at any given day in the last year. Our staff expresses deep gratitude to the students of the following schools for taking time out of their busy schedule to help with the daily chores.

- United World College of SE Asia (UWCSEA)-Singapore
- Rogationist Brothers
- International School Manila
- British School Manila



United World College of SE Asia



Rogationist Brothers





ON-THE-JOB TRAINING

The village is blessed to have students who choose it for their on-the-job training program. They spend two weeks up to a month within the walls of the village to help with the daily care of the children. From 6am to 6pm, they help with the feeding, bathing and therapy sessions of the kids

- Emilio Aguinaldo College (EAC)-Dasmariñas
- University of Perpetual Help (UPHMS) Molino - Caregiving
- University of Perpetual Help (UPHSD)-Las Piñas - (Caregiving and Nursing Aide)
- De La Salle University Dasmariñas
- Batangas State University- Nasugbu Campus
- Batangas state University- Batangas City
- Philippine Christian University Dasma





BSU - Nasugbu Campus

Click here to watch interviews with traineer from BSU "I've learned to be selfless. To think about the kids first and what's good for them. I'd rather spend my breaks visiting with the kids than sleeping in the dorm."

- Dimple, Trainee from BSU



UPHSD - Las Piñas





EAC-Dasmariñas







TSCC

Maintenance of the The School for Chosen Children was undertaken in the past year. The roof was painted with roofshield to prevent leaks during the rainy season. The facade of the building was also painted to for aesthetic purposes.

THE FARM

Irrigation for the farm was completed. This would make watering the pineapple plants easier and make sure that the plants thrive.

COTTAGE 7

Cottage 7 was blessed and inagurated last December 2018. This facility houses the memorabilia of the foundation, e.,g. Tshirt designs, branded merchandise, souvenir items. Guests are toured here so they can also watch the video featuring Chosen Children.



FRIENDS OF CCV

Founded in June 2015, Friends of Chosen Children Village, Inc is a Non-Profit 501(c)3 organization based in Peoria, Arizona. It's mission as a charitable, nonprofit organization is two-fold.

(1) bridge adoptees and their families to their roots in the Philippines.

(2) support orphaned special needs children in the Philippines.

For the duration covered in this report, FCCV sent 3 Balikbayan boxes to the village filled with clothes, shoes, toys and canned goods. As you will see in the photos, our teens/youth had a lot of fun opening the boxes.

We are grateful to have the FCCV for supporting the residents of Chosen Children.





Family by Chance, Chance of a Lifetime Friends of Chosen Children Village, Inc. Address: 9299 W. Olive Ave #304 Peoria, AZ 85345 Contact Person: Suzanne Bovaird Suzanne's Cell: 602-757-8107 Email: FCCVUSA@gmail.com







OPERATIONAL SOURCES OF FUNDS

With no full supprt from the Philippine government, Chosen Children primarily operates through monetary donations. These key donations come from private citizen, e.g. circle of friends, batchmates, prominent families, organization and corporations.

We also accept donations "in-kind" that can be used by the children and staff in the village. Such donations include rice, canned goods, groceries, clothes, etc.

All monetary donations are spent on the day-to-day operations of the village.

PRIMARY SOURCES OF FUNDS

The Child Sponsorship Program (CSP) is one of the principal sources of funds for the foundation. The program helps support the daily needs of the residents particularly food and medication. As a tried and tested program of the fundation, the CSP will continue to thrive so long as the current list of sponsors continue with their monetary support for all the children and the young adults living in the village.

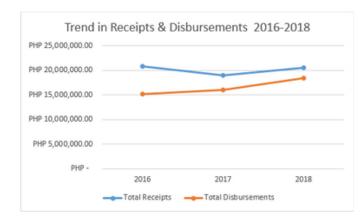
The number of sponsors for the year dropped a little at 476 as compared to 480 from 2017-2018. Fortunately, the number of children sponsored increased by 5% from 686 in the previous year to 721 for 2018-2019,

COUNTRY	SPONSORS	SPONSORED/CHILD/REN
AUSTRALIA	1	1
CANADA	2	3
DENMARK	1	1
GERMANY	1	1
ITALY	1	1
KOREA	1	1
MALAYSIA	1	1
PHILIPPINES	360	590
SPAIN	49	55
SWITZERLAND	1	1
UAE	2	2
USA	56	64
TOTAL	476	721

QUICK LOOK AT OUR FINANCIAL HEALTH

Total receipts for the year increased 8.51% when compared to the year before. Total disbursements increased by 14.24%

Key Metrics		2017		2018
Total Receipts	PHP	18,943,557.09	PHP	20,555,649.80
Total Disbursements	PHP	16,072,148.25	PHP	18,360,410.11
Total Excess	PHP	2,871,408.84	PHP	2,195,239.69



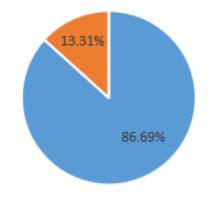
Fiscal year 2016 remains to be big year for the foundation in terms of collections and we're looking to break the 20 million mark again for 2019 with the help of our donors and sponsors.

Expenses show an upward trend as expected, primarily due to inflation.

ALLOCATION OF DISBURSEMENTS

The DSWD requires that non-profit organizations allocate 20% or less to administrative expenses. It's one of the key metrics that we focus on year after year.

For the fiscal year of 2018, our admin costs went down from 13,72% in 2017 to 13.31%.



Operational Costs

LINE ITEM DISDORSEMENTS FOR 2018			
DISBURSEMENTS	Amount		% of total Disbursements
Salaries & Wages	PHP	9,079,747.03	49.45%
Depreciation	PHP	2,840,099.79	15.47%
Groceries	PHP	1,387,018.98	7.55%
Light and Water	PHP	1,145,664.32	6.24%
Office Supplies	PHP	635,481.58	3.46%
Repairs and Maintenance	PHP	431,466.16	2.35%
Hospitalization and Medicine	PHP	332,068.75	1.81%
Transportation and Travel	PHP	425,770.47	2.32%
Communications	PHP	274,456.81	1.49%
Miscellaneous	PHP	1,808,636.22	9.85%
TOTAL	PHP	18,360,410.11	100.00%

LINE ITEM DISBURSEMENTS FOR 2018

TRUST FUND DONORS

We are truly grateful to each person/organization in this list. We are thrilled to have your support. Through your donation we have been able to provide a loving, nurturing, rehabilitative and empowering environment for our angels.

Chefs Secret Inc.

Chien Pao Yun

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Good and gracious God, we recognize all life is a gift and a blessing. We thank you for your most abundant love and for blessing us with generous donors. May you continue to shower us